

Oakland Out-of-School Time Programs Progress Toward Performance Metrics: Quarters 1 and 2
Prepared by Public Profit - Last updated 2.17.2011

Program	Grantee/Lead Agency	Progress Toward OFCY Grant Performance Metrics					Progress Toward CDE Grant Performance Metrics			
		Contracted Youth Served	Actual Youth Served	% Youth Served <i>Shaded if Less than 30%</i>	Contracted Units of Service	Actual Units of Service	Units of Service Progress to Date <i>Shaded if Less than 30%</i>	Attendances	% Annual Total	Annual Projection <i>Shaded if Less than 85%</i>
Elementary										
Acorn Woodland*	AspiraNet	220	284	129%	91,701	48,182	53%	8,317	35%	87%
Allendale	Higher Ground	120	104	87%	58,189	22,269	38%	6,716	45%	112%
Ascend	Oakland Leaf	175	245	140%	65,463	35,853	55%	14,397	40%	99%
Bella Vista	East Bay Asian Youth Center (EBAYC)	80	101	126%	33,600	18,846	56%	6,282	42%	105%
Bridges Academy	BACR	90	91	101%	29,649	19,142	65%	5,768	38%	96%
Brookfield	Higher Ground	120	139	116%	52,294	18,122	35%	5,714	38%	95%
Burckhalter	Ujima Foundation	110	120	109%	23,348	22,806	98%	6,458	43%	108%
Carl Munck	AspiraNet	130	148	114%	72,678	30,583	42%	8,990	60%	150%
Cleveland	Oakland Asian Students Educational Services	110	108	98%	40,055	23,556	59%	7,390	49%	123%
Community United*	AspiraNet	216	263	122%	102,158	46,856	46%	6,914	46%	115%
East Oakland Pride	AspiraNet	122	131	107%	41,842	19,593	47%	6,949	46%	116%
Emerson	BACR	90	98	109%	59,327	14,306	24%	6,076	41%	101%
Encompass Academy*	AspiraNet	220	284	129%	91,701	48,182	53%	6,739	45%	112%
Esperanza Academy*	BACR	180	187	104%	97,747	31,985	33%	5,145	32%	81%
Franklin	EBAYC	120	126	105%	50,400	21,423	43%	7,141	34%	85%

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Fred T. Korematsu*	BACR	180	187	104%	97,747	31,985	33%	4,890	33%	82%
Fruitvale	Learning for Life	115	127	110%	36,472	23,109	63%	6,981	47%	116%
Futures Elementary*	AspiraNet	122	263	216%	102,158	46,856	46%	6,224	41%	104%
Garfield	EBAYC	160	193	121%	71,625	33,627	47%	11,067	37%	92%
Glenview**	BACR	NA	86	NA	NA	14,453	NA	6,188	41%	103%
Global Family School*	BACR	180	211	117%	82,165	35,674	43%	5,335	36%	89%
Grass Valley	AspiraNet	NA	133	NA	NA	24,032	NA	9,844	66%	165%
Greenleaf	BACR	90	127	141%	46,850	15,858	34%	6,353	40%	100%
Hoover	BACR	100	163	163%	46,848	18,432	39%	8,707	58%	146%
Horace Mann	Learning for Life	120	154	128%	52,886	27,723	52%	8,498	57%	142%
Howard	AspiraNet	97	98	101%	46,878	19,515	42%	5,574	37%	93%
International Community School*	AspiraNet	260	273	105%	74,913	45,469	61%	7,065	47%	118%
La Escuelita	EBAYC	80	106	133%	33,960	18,718	55%	6,156	41%	103%
Lafayette	BACR	90	121	134%	58,476	32,370	55%	8,347	56%	140%
Lakeview	Ujima Foundation	110	132	120%	64,037	32,665	51%	8,294	56%	139%
Laurel	PMA Consulting	90	108	120%	50,051	19,722	39%	5,799	39%	97%
Lazear	Spanish Speaking Citizens' Foundation (SSCF)	120	98	82%	47,203	17,572	37%	5,421	36%	90%
Learning Without Limits*	BACR	180	211	117%	82,165	35,674	43%	5,708	38%	96%

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Lighthouse Community Charter	Lighthouse Community Charter	190	297	156%	96,086	20,742	22%	NA	NA	NA
Lincoln	OASES	156	159	102%	49,231	32,781	67%	9,897	37%	92%
M.L. King, Jr.	BACR	91	136	149%	54,006	20,628	38%	7,818	52%	130%
Manzanita Community School*	EBAYC	160	208	130%	61,780	37,773	61%	5,876	39%	98%
Manzanita Seed*	EBAYC	160	208	130%	61,780	37,773	61%	6,588	42%	104%
Markham	BACR	90	94	104%	43,096	17,584	41%	5,589	37%	94%
Marshall**	Higher Ground	NA	104	NA	NA	20,949	NA	6,577	44%	110%
Maxwell Park	Learning for Life	120	125	104%	54,378	20,945	39%	6,809	46%	114%
New Highland Academy*	Higher Ground	200	230	115%	114,451	43,980	38%	6,645	44%	111%
Parker	Girls, Inc.	120	115	96%	32,378	14,774	46%	5,877	39%	98%
Peralta**	Aspiranet	NA	229	NA	NA	30,894	NA	10,749	72%	180%
Piedmont Avenue	Aspiranet	100	113	113%	40,944	21,460	52%	6,846	46%	115%
Place @ Prescott	BACR	90	122	136%	62,096	19,317	31%	6,166	38%	94%
Reach Academy**	OUSD	NA	125	NA	NA	6,019	NA	6,184	41%	103%
Rise Community School*	Aspiranet	200	230	115%	114,451	43,980	38%	6,195	41%	104%
Sankofa (K-5)	BACR	96	147	153%	55,415	26,915	49%	7,513	38%	95%
Santa Fe	BACR	91	98	108%	47,912	29,969	63%	6,051	41%	101%
Sequoia	East Bay Agency for Children (EBAC)	95	100	105%	48,549	22,006	45%	6,417	43%	107%

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Sobranite Park	Higher Ground	120	102	85%	50,085	21,787	43%	7,099	48%	119%
Think College Now*	AspiriaNet	260	273	105%	74,913	45,469	61%	9,482	63%	158%
World Academy/Achieve Academy	EDAC	82	116	141%	34,442	13,553	39%	N/A	N/A	N/A
Middle										
Alliance Academy*	BACR	240	599	250%	151,167	44,381	29%	8,080	40%	101%
Barack Obama Academy**	YMCA of the East Bay	NA	34	NA	NA	4,040	NA	1,444	18%	45%
Bret Harte	Murphy & Assoc	120	155	129%	5,744	25,185	438%	10,010	50%	125%
Claremont	BACR	120	313	261%	69,031	19,243	28%	7,320	37%	92%
Coliseum College Prep Academy*	Safe Passages	210	324	154%	31,991	28,686	90%	8,870	44%	111%
Edna Brewer	Safe Passages	120	197	164%	9,928	22,231	224%	7,813	39%	98%
Elmhurst Community Prep*	BACR	240	599	250%	151,167	44,381	29%	12,793	64%	160%
Frick	Safe Passages	120	273	228%	20,795	19,139	92%	7,152	36%	89%
Madison	BACR	120	323	269%	67,681	26,925	40%	18,340	123%	307%
Melrose Leadership	AspiriaNet	234	241	103%	87,466	38,613	44%	13,821	35%	86%
Roosevelt	EBAYC	180	217	121%	80,400	38,469	48%	12,776	38%	96%
Roots*	Safe Passages	210	324	154%	31,991	28,686	90%	6,658	46%	116%
United For Success	Safe Passages	120	322	268%	12,370	18,147	147%	10,974	60%	151%
Urban Promise Academy	Oakland Leaf	120	260	217%	36,517	29,828	82%	6,955	35%	87%

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West Oakland Middle	YMCA	171	179	105%	22,656	17,823	79%	9,284	46%	116%
Westlake	Eagle Village	120	584	487%	40,439	34,902	86%	14,995	36%	91%
Transitions										
Bret Harte Bridges Program	Bay Area Community Resources	100	208	208%	19,025	6,203	33%	NA	NA	NA
Bridge To Success	East Bay Asian Youth Center	60	128	213%	5,700	3,612	63%	NA	NA	NA
Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	SSCF	72	79	110%	10,953	5,787	53%	NA	NA	NA
Learners Engaged in Awesome Programming (LEAP)	Aspiranet	100	88	88%	10,929	6,201	57%	NA	NA	NA
PASS-2 Peer Mentoring Program	Oakland Kids First	985	1132	115%	8,645	9,446	109%	NA	NA	NA
Safe Passages Transitions Program	Safe Passages	915	292	32%	6,604	7,480	113%	NA	NA	NA
High										
Bunche**	BACR	NA	203	NA	NA	48,718	NA	7,556	56%	140%
Coliseum College Prep Academy**	Safe Passages	NA	189	NA	NA	10,834	NA	5,132	33%	82%